

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
November 24, 2004**

CONSTRUCTION

1000 394010 700001	<u>Indiana University (750)</u> IU Repair & Rehabilitation Project Project No. A-0-05-2-07 These are several repair and rehabilitation projects, none of which exceeds \$ 500,000. CHE Review: November 23, 2004 (2003 General Fund – IU R&R)	\$ 2,616,715.00
1000 394040 700001	<u>Purdue University (760)</u> PU Repair & Rehabilitation Project Project No. B—0-05-6-16 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: November 23, 2004 (2003 General Fund – PU R&R)	\$ 2,076,444.00
1000 394060 700001	<u>Indiana State University (770)</u> ISU Repair & Rehabilitation Project Project No. C-1-05-2-04 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: November 22, 2004 (2003 General Fund – ISU R&R)	\$ 515,335.00
1000 394110 700001	<u>University of Southern Indiana (775)</u> USI Repair & Rehabilitation Project Project No. G-0-05-2-05 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: November 22, 2004 (2003 General Fund – USI R&R)	\$ 100,103.00
1000 394080 700001	<u>Ball State University (780)</u> BSU Repair & Rehabilitation Project Project No. D-1-04-2-01 and D-1-04-2-02 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: November 22, 2004 (2003 General Fund – BSU R&R)	\$ 655,254.00
1000 394090 700001	<u>Vincennes University (790)</u> VU Repair & Rehabilitation Project Project No. E—1-04-2-02 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: November 23, 2004 (2003 General Fund – VU R&R)	\$ 252,000.00
1000 394100 700001	<u>Ivy Tech State College (710)</u> ITSC Repair & Rehabilitation Project Project No. F-0-05-6-02 These are several repair and rehabilitation projects, none of which exceeds \$500,000. CHE Review: November 22, 2004 (2003 General Fund – ITSC R&R)	\$ 184,207.00
3260 110100 700001	<u>Indiana State Police (100)</u> District 35 Parking Lot The project is to patch and repave the Evansville District's parking lot. The parking lot has deteriorated over the years and has been patched as needed. The parking lot is currently over 20 years old. (2003 State Police Building Fund R&R)	\$ 55,917.00

3260 110100 700001	<u>Indiana State Police (100)</u> District 54 Roof The project is to replace the Terre Haute District's roof, gutters, and downspouts. The roof is currently 15 to 20 years old. (2003 State Police Building Fund R&R)	\$ 8,596.00
3260 110100 700001	<u>Indiana State Police (100)</u> Districts 14, 35 & 45 Gas Pumps The project is to replace fuel pumps at the Lafayette, Evansville and Sellersburg districts. Pumps need upgrading due to new EPA requirements. (2003 State Police Building Fund R&R)	\$ 13,993.30
3260 110100 700001	<u>Indiana State Police (100)</u> District 45 Air Conditioning Units The project is to replace four air conditioning condensing units at the Sellersburg district. Units were converted in 1985 from heat pumps to strictly air conditioning and are original. (2003 State Police Building Fund R&R)	\$ 11,754.00
3260 110100 700001	<u>Indiana State Police (100)</u> District 52 Roof The project is to replace the roof on building six (Logistics) at the Indianapolis district. The roof is the original and was put on in 1982. (2003 State Police Building Fund R&R)	\$ 32,700.00
3260 302300 700001	<u>Indiana State Police (100)</u> Redkey Groundwater Monitoring Wells Project No. A2-5-5525 The request is for the installation of groundwater monitoring wells, related to petroleum underground tanks, required by the Indiana Department of Environmental Affairs. (1999 State Police Building Fund R&R)	\$ 15,810.00
3260 302000 700001	<u>Indiana State Police (100)</u> Jasper District Re-roofing Project No. A2-5-5533 The request is for re-roofing the Jasper District #34 post roof, which will include the gutters and downspouts. (2003 State Police Building Fund R&R)	\$ 9,090.00
3260 302100 700001	<u>Indiana State Police (100)</u> Bremen District Paving Project No. A2-5-5539 The request is for sealing and striping the Bremen District Post parking lot. (1999 State Police Building Fund R&R)	\$ 3,577.00
3260 302100 700001	<u>Indiana State Police (100)</u> Peru District Paving Project No. A2-5-5540 The request is for sealing and striping the Peru District #16 parking lot. (2003 State Police Building Fund R&R)	\$ 5,376.00
3260 302100 700001	<u>Indiana State Police (100)</u> Seymour District Paving Project No. A2-5-5541 The request is for sealing and striping the Seymour District #43 parking lot. (2003 State Police Building Fund R&R)	\$ 2,650.00
3260 302100 700001	<u>Indiana State Police (100)</u> Sellersburg District Paving Project No. A2-5-5542 The request is for sealing and striping the Sellersburg District #45 parking lot. (2003 State Police Building Fund R&R)	\$ 2,880.00

3260 302200 700001	<u>Indiana State Police (100)</u> Condensing Unit Replacement Project No. A2-5-5544 The request is for replacement of the air conditioning unit at the Indianapolis Regional Lab, District Post #52. This lab will still remain in operation when the new lab in Indianapolis is completed. (1999 State Police Building Fund R&R)	\$ 22,475.00
3260 302400 700001	<u>Indiana State Police (100)</u> Indianapolis Fuel Island Upgrade Project No. A2-5-5545 The request is for upgrading the fuel island at the Indianapolis District Post #52. (1999 State Police Building Fund R&R)	\$ 10,538.34
3260 302500 700001	<u>Indiana State Police (100)</u> Carpeting Replacement Project No. A2-5-5546 The request is for office carpeting replacement at the Redkey Post #25, Connerville Post #55, and Seymour Post #43. (2003 State Police Building Fund R&R)	\$ 16,500.00
3260 302100 700001	<u>Indiana State Police (100)</u> Terre Haute District Paving Project No. A2-5-5554 The request is to seal coat and strip the Terre Haute District #54 parking lot. (2003 State Police Building Fund R&R)	\$ 5,500.00
3260 302100 700001	<u>Indiana State Police (100)</u> Redkey District Paving Project No. A2-5-5555 The request is for resealing the Redkey District #25 parking lot. (2003 State Police Building Fund R&R)	\$ 1,842.00
3260 302100 700001	<u>Indiana State Police (100)</u> Bloomington District Paving Project No. A2-5-5560 The request is to seal coat Bloomington District #33 parking lot. (2003 State Police Building Fund R&R)	\$ 5,974.00
3260 302100 700001	<u>Indiana State Police (100)</u> Indianapolis District Paving Project No. A2-5-5562 The request is to seal coat the Indianapolis District #52 parking lot. (2003 State Police Building Fund R&R)	\$ 15,307.00
3260 302200 700001	<u>Indiana State Police (100)</u> Pendleton Boiler Stack Repair Project No. A2-5-5540 The request is for repairs to the boiler stack at Pendleton District #51. (2003 State Police Building Fund R&R)	\$ 9,000.00
3260 302200 700001	<u>Indiana State Police (100)</u> Jasper Coal Bin Removal Project No. A2-5-5570 The request is for removal of a coal bin at Jasper Post #34. (1999 State Police Building Fund R&R)	\$ 13,500.00

3260 302600 700001	<u>Indiana State Police (100)</u> Evansville Post Communications Tower Project No. A2-5-5558 The project was completed as an emergency. The project replaced the Evansville Post Communications tower which was damaged in a storm. (1999 State Police Building Fund R&R)	\$ 172,000.00
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ADDITIONAL FUNDS

1000 920000 101460	Board of Tax Review Operating Account	\$42,000.00
4000 900000 158650	Department of Transportation Gen Allot Engineering Federal	\$3,244,000.00
6420 910000 104600	Attorney General Abandoned Property Operating	\$51,184.00
6420 920000 104600	Attorney General Abandoned Property Operating	\$1,720,969.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Division of Family and Children (500) Year 2000 Project (Y2K) 3630 700001 150200
To Family and Social Services Administration (405) FSSA Administrative Account 3560 700001 170600
The amount of \$64,298.78.

From Division of Aging and Rehabilitative Services (497) DDARS Administration 1000 900001 108600
To Division of Aging and Rehabilitative Services (497) MR/DD Case Management 3720 700001 172700
The amount of \$136,039.00.

From Division of Aging and Rehabilitative Services (497) Voc Rehab Operating 3720 700001 172300
To Division of Aging and Rehabilitative Services (497) MR/DD Case Management 3720 700001 172700
The amount of \$26,020.00

From Division of Aging and Rehabilitative Services (497) HHS-Title III Adm 6000 700001 149100
To Division of Aging and Rehabilitative Services (497) MR/DD Case Management 3720 700001 172700
The amount of \$8,712.00.

From Division of Aging and Rehabilitative Services (497) Blind Vending Operations 6140 700001 182500
To Division of Aging and Rehabilitative Services (497) MR/DD Case Management 3720 700001 172700
The amount of \$4,629.00.

From Division of Aging and Rehabilitative Services (497) Medicaid Waiver 6000 700001 108900
To Division of Aging and Rehabilitative Services (497) MR/DD Case Management 3720 700001 172700
The amount of \$72,806.00.

From Division of Aging and Rehabilitative Services (497) Medicaid Waiver 6000 700001 108900
To Division of Aging and Rehabilitative Services (497) Bur of Quality Improv Serv-BQ 6000 700001 119500
The amount of \$13,600.00.

From Division of Aging and Rehabilitative Services (497) MR/DD Case Management 3720 700001 172700
To Division of Aging and Rehabilitative Services (497) Bur of Quality Improv Serv-BQ 6000 700001 119500
The amount of \$314,219.00.

From Division of Mental Health (410) Substance Abuse Treatment 1000 900001 124130
To Division of Mental Health (410) Alcohol Drug Abuse Services 6000 700001 139100
The amount of \$1,578,529.17.

From Division of Mental Health (410) Seriously Emotionally Disturbed 1000 900001 124090
 To Division of Mental Health (410) Mental Health Services Block Grant 6000 700001 139200
 The amount of \$7,700,000.00.

From Richmond State Hospital (440) Rehab Utility Tunnel 1000 700001 378150
 To Richmond State Hospital (440) Smoke Detection System 1000 700001 378670
 The amount of \$2,936.38.

From Plainfield Juvenile Correctional Facility (660) TV Monitoring System 3800 700001 342080
 To Plainfield Juvenile Correctional Facility (660) Steam Plant Acid Tank 3800 700001 341470
 The amount of \$35,000.00.

From Westville Correctional Facility (680) High Mast Lighting 3800 700001 342100
 To Westville Correctional Facility (680) Roof Replacement 3800 700001 341550
 The amount of \$60,000.00.

From Reception Diagnostic Center (695) Replace Control Panels 3800 700001 341980
 To Reception Diagnostic Center (695) Preventative Maintenance 1000 700001 391460
 The amount of \$99,500.00.

From War Memorial Commission (315) War Memorial Restoration 1000 700001 378990
 To War Memorial Commission (315) War Memorial Interior Rehab 1000 700001 376900
 The amount of \$35,000.00.

From War Memorial Commission (315) Preventative Maintenance 1000 700001 390050
 To War Memorial Commission (315) Rehab of Curbs and Sidewalks 1000 700001 379000
 The amount of \$223,781.81.

Fund/Center	Agency	From	To	Amount
1000 100640	Election Division Operating Account	1	2	\$45,000.00
1000 104300	Madison State Hospital Operating Account	1	2	\$1,037,700.00
1000 104400	Richmond State Hospital Operating Account	1	2	\$1,447,850.00
1000 104700	Muscatatuck State Developmental Hospital Operating Account	1	2	\$3,197,543.00
1000 121600	Department of Health AIDS Education	1	2	\$20,000.00
1000 123140	Department of Education Drug Free Schools	1	2	\$17,000.00

Preventative Maintenance Allotments

Pursuant to the provision of IC 4-12-1-11, the following amounts are hereby approved and allotted to the Preventative Maintenance Fund Center of this agency.

1000 700001 390110 Richmond State Hospital (440) \$ 90,000.00

BA 11-24-04

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MFS/dad